

**Delaware County Green Ways**  
**Comprehensive Recreation, Park, and Open Space Plan**  
**Cost Estimate**

<b>Task</b>	<b>Cost Estimate</b>
Plan Summary	
Purpose, Goals, and Objectives	
Public Participation	
Steering Committee	
Public Meetings	
Key Person Interviews	
Citizen Survey	
Focus Groups	
Background Information	
Vision and Mission for Parks, Rec., Open Space and Trails	
Municipal Administration, staffing, partnerships for Parks, Recreation, Open Space and Trails	
Open Space, Parks, Rec. Facilities and Trail Connections Inventory and Analysis	
Facility Maintenance	
Recreation Programs and Services	
Financing	
Recommendations and Cost Estimates	
Action Plan	
Final Products	
<b>TOTAL</b>	